

Calhoun Intermediate School District

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget		
Administrative costs	\$ 1,326,483.00	2.14%		
Public Relations, surveys, polling, lobbying, legal fees (of which \$67,408 is reported in Section G above)	\$ 92,310.00	0.15%		