MICHIGAN WORKS!™

Barry - Branch - Calhoun Workforce Development Board, Inc.

Financial Status Report

As of : February 28, 2010

	Expenditures Thru: 2/28/10	Budget	% of Plan	Estimated Expend. Thru 6/30/10	Budget	% of Plan
Staff Wages (A)	$ 12,196.08	$ 18,500.00	66%	$ 18,500.00	$ 18,500.00	100%
Staff Fringe Benefits	$ 4,878.42	$ 7,400.00	66%	$ 7,400.00	$ 7,400.00	100%
Advertising (B)	$ 141.56	$ 1,000.00	14%	$ 1,000.00	$ 1,000.00	100%
Postage (C)	$ 324.12	$ 1,000.00	32%	$ 1,000.00	$ 1,000.00	100%
Copies/Printing (D)	$ 890.40	$ 2,000.00	45%	$ 2,000.00	$ 2,000.00	100%
Supplies/Meeting Expense	$ 847.04	$ 1,800.00	47%	$ 1,800.00	$ 1,800.00	100%
Travel / Mileage	$ 255.64	$ 1,000.00	26%	$ 1,000.00	$ 1,000.00	100%
Conf. & Conventions (E)	$ 1,446.14	$ 5,000.00	29%	$ 5,000.00	$ 5,000.00	100%
Annual Report	$ 1,200.00	$ 1,200.00	100%	$ 1,200.00	$ 1,200.00	100%
Filing Fees	$ -	$ 20.00	0%	$ 20.00	$ 20.00	100%
Total WDB:	$ 22,179.40	$ 38,920.00	57%	$ 38,920.00	$ 38,920.00	100%

(A) MWA Staff Support for WDB Meetings and Monitoring of Contracts
(B) Public Notices for Plans, Publications of WDB Members & Publishing RFPs
(C) Mailings of RFPs, Reissueing RFPs for additional Programs, Misc. Mailings
(D) Meeting Agendas and Minutes, Plan Summaries, Funding Recommendations, etc.
(E) Annual Michigan Works! Conference and Training Sessions