



Workforce Development PY-2009 Funding Allocations:

For Program Year 2009 - 2010

| Program | Previous Amount | Adjustments | Revised Amount | Period Covered |
|---------------------------------------|------------------------|--------------------|-----------------------|-----------------------|
| WIA Adult | \$1,379,356 | | \$1,379,356 | 7/01/09 - 6/30/10 |
| WIA Adult ARRA | \$670,688 | | \$670,688 | 2/17/09-6/30/11 |
| WIA Dislocated Worker | \$874,489 | | \$874,489 | 7/01/09 - 6/30/10 |
| WIA Dislocated Worker ARRA | \$910,975 | | \$910,975 | 2/17/09-6/30/11 |
| WIA - Incumbent Worker | \$99,131 | | \$99,131 | 7/01/09 - 6/30/10 |
| WIA - NCRC | \$29,604 | | \$29,604 | 7/01/09 - 6/30/11 |
| WIA Dislocated Worker NWLB Carry-in | \$6,583 | | \$6,583 | 7/1/09 - 6/30/10 |
| WIA - One-Stop Operations | \$102,020 | | \$102,020 | 7/01/09 - 6/30/10 |
| WIA Incentive Grant | \$34,248 | | \$34,248 | 7/1/09-6/30/10 |
| WIA Youth | \$1,075,701 | | \$1,075,701 | 7/01/09 - 6/30/10 |
| WIA Youth ARRA | \$1,270,891 | | \$1,270,891 | 5/1/09-12/31/09 |
| Wagner/Peyser Employment Service | \$383,614 | | \$383,614 | 7/01/09 - 6/30/10 |
| Wagner/Peyser Employment Service ARRA | \$197,450 | | \$197,450 | 7/1/09 - 9/30/10 |
| Wagner/Peyser NCRC ARRA | \$50,459 | | \$50,459 | 7/1/09-6/30/11 |
| Wagner/Peyser NCRC | \$12,612 | | \$12,612 | 7/1/09-6/30/11 |
| Food Assistance Employment & Training | \$125,138 | \$6,000 | \$131,138 | 10/1/2009-9/30/10 |



Workforce Development PY-2009 Funding Allocations:

For Program Year 2009 - 2010

| Program | Previous Amount | Adjustments | Revised Amount | Period Covered |
|---|------------------------|--------------------|----------------------------|-----------------------|
| Food Assistance Supportive Services | \$3,167 | \$835 | \$4,002 | 10/1/09 - 9/30/10 |
| GF/GP PI 08-20 Carry in | \$19,403 | | \$19,403 | 10/1/09 - 9/30/10 |
| JET Program (TANF, GF/GP, & WIA) | \$3,433,674 | | \$3,433,674 | 10/01/09 - 9/30/10 |
| TRADE Act Funds (TAA/NAFTA) (estimate) | \$525,000 | | \$525,000 | 10/01/09 - 9/30/10 |
| RES ARRA TRADE Case Management Grant | \$9,710 | | \$9,710 | 10/1/09 - 9/30/10 |
| TRADE Capacity Building Grant | \$1,500 | | \$1,500 | 10/1/09 - 9/30/10 |
| Michigan Works! Capacity Building Grant | \$24,000 | | \$24,000 | 7/01/09 - 6/30/10 |
| WIA Dislocated Worker NEG Carry-in | \$10,138 | | \$10,138 | 7/1/09 - 6/30/10 |
| Mich. Prisoner Re-Entry Initiative (MPRI) | \$863,774 | | \$863,774 | 10/01/09 - 9/30/10 |
| State Adjustment Grant | \$895,917 | | \$895,917 | 7/1/09-6/30/10 |
| Strategic Planning Initiative | \$53,419 | | \$53,419 | 4/21/00 - 6/30/10 |
| | <u>\$13,062,661</u> | \$6,835 | <u>\$13,069,496</u> | |