



WORKFORCE DEVELOPMENT BOARD

BARRY - BRANCH - CALHOUN

Proposed Budget for PY ' 2010

July 1, 2010 - June 30, 2011

Staff Wages (A)*	\$	62,913.00
Staff Fringe Benefits*	\$	25,165.00
Advertising (B)	\$	1,000.00
Postage (C)	\$	1,000.00
Copies/Printing (D)	\$	2,000.00
Supplies	\$	2,700.00
Travel	\$	500.00
Conf. & Conventions (E)	\$	3,000.00
Annual Report	\$	1,200.00
Filing Fees	\$	20.00
 Total Workforce Development Board Budget:	 \$	 <u>99,498.00</u>

* Staff wages and benefits were evaluated and increased to present a precise amount of time staff contributes for the support of WDB meetings and committees

- (A) MWA Staff Support for WDB Meetings and Committee Meeting
- (B) Public Notices for Plans, Publications of WDB Members & Publishing RFP's.
- (C) Mailings of Board Books
- (D) Meeting Agendas & Minutes, Plan Summaries, Funding Plans, Board Books, etc.
- (E) Annual Michigan Works! Conference & Training Sessions

7/9/2010