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Date: July 20, 2010

To: Workforce Development Board  
From: Mike Hoffner, EAG Chair  
Kris Jenkins, CTE Director

Re: EAG Report

### Updates

- BACC worked on balancing a \$758,000 deficit. BACC administration worked with the SIP team to cut back on supplies, new and replacement equipment, and restructuring of jobs due to 9 folks taking early retirement. Due to these efforts the budget was balanced for the 10-11 school year.
- Branch County recently completed Branch County Summer School and offered credit recovery programs in the areas of Math, History, and English. 52 students were enrolled in the AM section with 44 successful completers. 65 were enrolled in the PM section with 59 successful completers.
- Both the BACC and CACC will be working on incorporating the new state mandates on teacher evaluations which state: "Annually all teachers will be provided with data linked to the SIP plan in order to evaluate student growth as determined by multiple measures of student learning including national, state, or local assessments or other objective criteria."
- The Facilities Update construction project is well under way at the Calhoun Area Career Center. Crews are working diligently to have the center up and running by August 30, 2010.
- CEPD Directors will be having a summer retreat on August 4<sup>th</sup> and 5<sup>th</sup>. A national speaker from ACTE will present to this group and the directors will begin work on a three year strategic plan.
- Region 21, Barry, Branch and Calhoun Counties, will be going through the TRAC audit in the upcoming school year. Representatives from the office of Career and Technical Education will be visiting our region in March, 2011. Planning meetings will begin in August for this visit.
  
- The next EAG meeting is scheduled for:
  - September 16, 2010Meetings are held at the Calhoun ISD from 8:30-10:30 a.m.