



Barry - Branch - Calhoun Workforce Development Board, Inc.

Financial Status Report

As of : February 28, 2011

	Expenditures			Estimated Expend.			
	Thru: 2/28/11	Budget	% of Plan	Thru 6/30/11	Budget	% of Plan	
Staff Wages (A)	\$ 41,942.00	\$ 62,913.00	67%	\$ 62,913.00	\$ 62,913.00	100%	
Staff Fringe Benefits	\$ 16,777.00	\$ 25,165.00	67%	\$ 25,165.00	\$ 25,165.00	100%	
Advertising (B)	\$ 318.81	\$ 1,000.00	32%	\$ 1,000.00	\$ 1,000.00	100%	
Postage (C)	\$ 505.00	\$ 1,000.00	51%	\$ 1,000.00	\$ 1,000.00	100%	
Copies/Printing (D)	\$ 1,456.70	\$ 2,000.00	73%	\$ 2,000.00	\$ 2,000.00	100%	
Supplies/Meeting Expense	\$ 1,596.45	\$ 2,700.00	59%	\$ 2,700.00	\$ 2,700.00	100%	
Travel / Mileage	\$ -	\$ 500.00	0%	\$ 500.00	\$ 500.00	100%	
Conf. & Conventions (E)	\$ 1,377.04	\$ 3,000.00	46%	\$ 3,000.00	\$ 3,000.00	100%	
Annual Report	\$ -	\$ 1,200.00	0%	\$ 1,200.00	\$ 1,200.00	100%	
Filing Fees	\$ -	\$ 20.00	0%	\$ 20.00	\$ 20.00	100%	
Total WDB:	\$ 63,973.00	\$ 99,498.00	64%	\$ 99,498.00	\$ 99,498.00	100%	

- (A) MWA Staff Support for WDB Meetings and Monitoring of Contracts
- (B) Public Notices for Plans, Publications of WDB Members & Publishing RFPs
- (C) Mailings of RFPs, Reissueing RFPs for additional Programs, Misc. Mailings
- (D) Meeting Agendas and Minutes, Plan Summaries, Funding Recommendations, etc.
- (E) Annual Michigan Works! Conference and Training Sessions