



Barry - Branch - Calhoun Workforce Development Board, Inc.

Financial Status Report

As of : June 30, 2010

	Expenditures			Estimated Expend.		
	Thru: 6/30/10	Budget	% of Plan	Thru 6/30/10	Budget	% of Plan
Staff Wages (A)	\$ 22,469.72	\$ 18,500.00	121%	\$ 18,500.00	\$ 18,500.00	100%
Staff Fringe Benefits	\$ 8,987.88	\$ 7,400.00	121%	\$ 7,400.00	\$ 7,400.00	100%
Advertising (B)	\$ 838.76	\$ 1,000.00	84%	\$ 1,000.00	\$ 1,000.00	100%
Postage (C)	\$ 659.12	\$ 1,000.00	66%	\$ 1,000.00	\$ 1,000.00	100%
Copies/Printing (D)	\$ 1,580.95	\$ 2,000.00	79%	\$ 2,000.00	\$ 2,000.00	100%
Supplies/Meeting Expense	\$ 2,645.07	\$ 1,800.00	147%	\$ 1,800.00	\$ 1,800.00	100%
Travel / Mileage	\$ 255.64	\$ 1,000.00	26%	\$ 1,000.00	\$ 1,000.00	100%
Conf. & Conventions (E)	\$ 1,446.14	\$ 5,000.00	29%	\$ 5,000.00	\$ 5,000.00	100%
Annual Report	\$ -	\$ 1,200.00	0%	\$ 1,200.00	\$ 1,200.00	100%
Filing Fees	\$ -	\$ 20.00	0%	\$ 20.00	\$ 20.00	100%
Total WDB:	\$ 38,883.28	\$ 38,920.00	100%	\$ 38,920.00	\$ 38,920.00	100%

- (A) MWA Staff Support for WDB Meetings and Monitoring of Contracts
- (B) Public Notices for Plans, Publications of WDB Members & Publishing RFPs
- (C) Mailings of RFPs, Reissueing RFPs for additional Programs, Misc. Mailings
- (D) Meeting Agendas and Minutes, Plan Summaries, Funding Recommendations, etc.
- (E) Annual Michigan Works! Conference and Training Sessions