

Student Activities Fund Budget Revision and Projection

<u>REVENUE</u>	<u>FUNCTION</u>	<u>22/23 Revision 1</u>	<u>22/23 Revision 2</u>	<u>23/24 Preliminary</u>
Local Sources	1xx	17,495	25,412	15,300
Other Political Subdivisions	2xx	-	-	-
State Sources	3xx	-	-	-
Federal Sources	4xx	-	-	-
Transfers In	5xx-6xx	-	-	-
Total Revenue and Transfers		17,495	25,412	15,300
<u>EXPENDITURES</u>				
Instruction:	1XX			
Basic Programs	11X	-	-	-
Added Needs	12X	-	-	-
Total Instruction Services		-	-	-
Support Services:	2XX			
Pupil Support	21X	-	-	-
Instructional Staff Support	22X	-	-	-
General Administration	23X	-	-	-
School Administration	24X	-	-	-
Business Services	25X	-	-	-
Operations and Maintenance	26X	-	-	-
Transportation	27X	-	-	-
Other Central Support	28X-29X	31,357	35,305	31,107
Total Support Services		31,357	35,305	31,107
Community Services	3XX	-	-	-
Other Financing Uses	4XX-6XX	-	-	-
Total Expenditures		31,357	35,305	31,107
Excess Revenue (Expenditures)		(13,862)	(9,893)	(15,807)
Beginning Fund Equity @ July 1		45,150	45,150	35,257
Ending Fund Equity @ June 30		31,288	35,257	19,450