)T Fund Budget Revision and Projection

REVENUE	FUNCTION	19/20 Revision 1	19/20 Revision 2	20/21 Preliminary
Local Sources	1xx	-	48,842	-
Other Political Subdivisions	2xx	-	-	-
State Sources	3xx	150,716	152,366	150,716
Federal Sources	4xx	-	-	-
Transfers In	5xx-6xx	2,419,637	2,457,381	2,307,768
Total Revenue and Transfers		2,570,353	2,658,589	2,458,484
EXPENDITURES				
Instruction:	1XX			
Basic Programs	11X	-	-	-
Added Needs	12X	-	-	-
Total Instruction Services		-	-	-
Support Services:	2XX	-	-	-
Pupil Support	21X	-	-	-
Instructional Staff Support	22X	-	-	-
General Administration	23X	2,668	2,824	2,668
School Administration	24X	-	-	-
Business Services	25X			
Operations and Maintenance	26X	11,305	11,832	12,683
Transportation	27X	-	-	-
Other Central Support	28X-29X	2,602,044	2,332,319	2,600,920
Total Support Services		2,616,017	2,346,975	2,616,271
Community Services	3XX	-	-	-
Other Financing Uses	4XX-6XX	-	-	-
Total Expenditures		2,616,017	2,346,975	2,616,271
Excess Revenue (Expenditures)		(45,664)	311,614	(157,787)
Beginning Fund Equity @ July 1		2,715,172	2,715,172	3,026,786
Ending Fund Equity @ June 30		2,669,508	3,026,786	2,868,999